

SOCIAL SERVICES BLOCK GRANT (SSBG) PREEXPENDITURE REPORT

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 07/31/2011

| | | |
|---|---|----------------------------|
| STATE: Oregon | FISCAL YEAR: 2011 | REPORT PERIOD: 10/1/2010 - |
| Contact Person: Sherril Kuhns | Phone Number: 503-945-6679 | 9/30/2011 |
| Title: Manager, Federal Compliance Unit | E-Mail Address: Sherril.Kuhns@state.or.us | |
| Agency: Department of Human Services | Submission Date: May 30, 2010 | |

| Service Supported with SSBG Expenditures | SSBG Expenditures | | Expenditures of All Other Federal, State and Local funds** | Total Expenditures | Provision Method | |
|--|-------------------|------------------------------|--|--------------------|------------------|---------|
| | SSBG Allocation | Funds transferred into SSBG* | | | Public | Private |
| 1 Adoption Services | | | | \$0.00 | | |
| 2 Case Management | | | | \$0.00 | | |
| 3 Congregate Meals | | | | \$0.00 | | |
| 4 Counseling Services | \$3,371,521.00 | | \$3,532,884.00 | \$6,904,405.00 | X | |
| 5 Day Care--Adults | | | | \$0.00 | | |
| 6 Day Care--Children | | | | \$0.00 | | |
| 7 Education and Training Services | | | | \$0.00 | | |
| 8 Employment Services | | | | \$0.00 | | |
| 9 Family Planning Services | | | | \$0.00 | | |
| 10 Foster Care Services--Adults | | | | \$0.00 | | |
| 11 Foster Care Services--Children | | | | \$0.00 | | |
| 12 Health-Related Services | | | | \$0.00 | | |
| 13 Home-Based Services | | | | \$0.00 | | |
| 14 Home-Delivered Meals | | | | \$0.00 | | |
| 15 Housing Services | | | | \$0.00 | | |
| 16 Independent/Transitional Living Services | | | | \$0.00 | | |
| 17 Information & Referral | | | | \$0.00 | | |
| 18 Legal Services | | | | \$0.00 | | |
| 19 Pregnancy & Parenting | | | | \$0.00 | | |
| 20 Prevention & Intervention | \$6,110,881.00 | | \$1,349,550.00 | \$7,460,431.00 | X | |
| 21 Protective Services--Adults | | | | \$0.00 | | |
| 22 Protective Services--Children | \$8,850,242.00 | | \$142,550,694.00 | \$151,400,936.00 | X | |
| 23 Recreation Services | | | | \$0.00 | | |
| 24 Residential Treatment | \$842,880.00 | | \$33,572,398.00 | \$34,415,278.00 | X | |
| 25 Special Services--Disabled | | | | \$0.00 | | |
| 26 Special Services--Youth at Risk | | | | \$0.00 | | |
| 27 Substance Abuse Services | | | | \$0.00 | | |
| 28 Transportation | | | | \$0.00 | | |
| 29 Other Services*** | | | | \$0.00 | | |
| 30 SUM OF EXPENDITURES FOR SERVICES | | \$0.00 | \$181,005,526.00 | \$200,181,050.00 | | |
| 31 Administrative Costs | \$1,896,480.00 | | | | | |
| 32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS | \$21,072,004.00 | \$0.00 | | | | |

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds: General Fund, Children's Trust (reimbursements of Other Funds), IV-B Part 1 & 2, IV-E

*** Please list other services:

SOCIAL SERVICES BLOCK GRANT (SSBG) PREEXPENDITURE REPORT

Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 05/31/2008

| |
|-------------------|
| STATE: Oregon |
| FISCAL YEAR: 2011 |

| Service Supported with SSBG Expenditures | Children | Adults | | | Total Adults | Total |
|---|----------|-------------------------------------|--------------------------------|--------------------------|--------------|--------|
| | | Adults Age 59 Years & Younger | Adults Age 60 Years & Older | Adults of Unknown Age | | |
| 1 Adoption Services | | | | | 0 | - |
| 2 Case Management | | | | | 0 | - |
| 3 Congregate Meals | | | | | 0 | - |
| 4 Counseling Services | 5,111 | | | | 0 | 5,111 |
| 5 Day Care--Adults | | | | | 0 | - |
| 6 Day Care--Children | | | | | 0 | - |
| 7 Education and Training Services | | | | | 0 | - |
| 8 Employment Services | | | | | 0 | - |
| 9 Family Planning Services | | | | | 0 | - |
| 10 Foster Care Services--Adults | | | | | 0 | - |
| 11 Foster Care Services--Children | | | | | 0 | - |
| 12 Health-Related Services | | | | | 0 | - |
| 13 Home-Based Services | | | | | 0 | - |
| 14 Home-Delivered Meals | | | | | 0 | - |
| 15 Housing Services | | | | | 0 | - |
| 16 Independent/Transitional Living Services | | | | | 0 | - |
| 17 Information & Referral | | | | | 0 | - |
| 18 Legal Services | | | | | 0 | - |
| 19 Pregnancy & Parenting | | | | | 0 | - |
| 20 Prevention & Intervention | 31,189 | | | | 0 | 31,189 |
| 21 Protective Services--Adults | | | | | 0 | - |
| 22 Protective Services--Children | 11,070 | | | | 0 | 11,070 |
| 23 Recreation Services | | | | | 0 | - |
| 24 Residential Treatment | 642 | | | | 0 | 642 |
| 25 Special Services--Disabled | | | | | 0 | - |
| 26 Special Services--Youth at Risk | | | | | 0 | - |
| 27 Substance Abuse Services | | | | | 0 | - |
| 28 Transportation | | | | | 0 | - |
| 29 Other Services | | | | | 0 | - |
| 30 SUM OF RECIPIENTS OF SERVICES | 48,012 | 0 | 0 | 0 | 0 | 48,012 |